

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Cemetery No. 8 Fairview

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	9,900	4,742	2,568
Debt Service	10-113			
Totals	xxxxxxxx	9,900	4,742	2,568
Budget Summary	0			
Neighborhood Revitalization Rebate				
		County Clerk's Use Only		
		1,846,520		
		Nov. 1, 2019 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?		Yes		

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS 66401

Email:

jsavage@wbcounty.org

Jim Dillingham
C. Suzanne Simon
Brian Hunszinger
Angie Toney

Attest: Oct 8, 2019

Jennifer Savage
County Clerk

Governing Body

CPA Summary

11-24-19

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 4,476
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,476

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 15,724	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 6,430	
5b. Personal property 2018	- 7,304	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	953	
7. Total valuation adjustment (sum of 4, 5c, 6)	16,677	
8. Total estimated valuation July, 1, 2019	1,848,074	
9. Total valuation less valuation adjustment (8 minus 7)	1,831,397	
10. Factor for increase (7 divided by 9)	0.00911	
11. Amount of increase (10 times 3)	+ \$ 41	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,517	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,517	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 112	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 4,629	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery No. 8 Fairview
Wabaunsee

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	4,476	239	7	23	5
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,476	239	7	23	5

County Treas Motor Vehicle Estimate

239

County Treas Recreational Vehicle Estimate

7

County Treas 16/20M Vehicle Estimate

23

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

5

MVT Factor 0.05340

RVT Factor 0.00156

16/20M Factor 0.00514

Comm Veh Facto 0.00000

Watercraft Factor 0.00112

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Wabaunsee

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Cemetery No. 8 Fairview
Wabaunsee

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	887	2.562	6,600	2.562	9,900	4,742	2.566
Debt Service							
Totals	887	2.562	6,600	2.562	9,900	4,742	2.566
Less: Transfers	0		0		0		
Net Expenditures	887		6,600		9,900		
Total Tax Levied	3,942		4,476		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,538,702		1,747,128		1,848,074		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cemetery No. 8 Fairview

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 1,848,074

Valuation Factor: 1,848.074

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Cemetery No. 8 Fairview governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Cemetery No. 8 Fairview exceeding the amount levied to finance the 2019 budget of the Cemetery No. 8 Fairview, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Cemetery No. 8 Fairview provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Cemetery No. 8 Fairview governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2019 by the Cemetery No. 8 Fairview governing body, Wabaunsee, Kansas.

Cemetery No. 8 Fairview Governing Body

Proof of Publication

AFFIDAVIT OF PUBLICATION

E OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

duly sworn, deposes and says: That she
ner and publisher of THE WABAUNSEE
SIGNAL-ENTERPRISE, a weekly newspaper
the State of Kansas, and published in and of
rculation in Wabaunsee County, Kansas,
eral paid circulation on a weekly basis in
e County, Kansas, and that said newspaper
de, religious or fraternal publication.

paper is a weekly, published at least weekly
year; has been so published continuously
erruptedly in said county and state for a
more than five years prior to the first
of said notice; and has been admitted at
ffice of Alma, Kansas, in said County as
is manner.

tached notice is a true copy thereof
ublished in the regular
issue of said newspaper for
week(s), the first publication thereof

as afore said on the 11th day
July, 2019, with
publications being made on the following

....., 2019
....., 2019

L. Daniel

and sworn to before me this

Day July, 2019

W. L. Savage
Notary or Clerk of District Court

sign expires: 1-11-2021



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Published in the Wabaunsee County Signal-Enterprise Thursday, July 11, 2019

NOTICE OF BUDGET HEARING

The governing body of
Consistory No. 3 Fairview
Wabaunsee
will meet on July 24, 2019 at 9 a.m. at Wabaunsee County Commission Room, 215 Kansas, Alma for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

State of Kansas
Special District
2020

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount 2019 Ad Valorem Tax	Estimated Tax Rate
General	\$87	2.562	6,600	2.562	9,900	4,742	2.566
Debt Service							
Totals	\$87	2.562	6,600	2.562	9,900	4,742	2.566
Less: Transfers	0		0		0		
Net Expenditures	\$87		6,600		9,900		
Total Tax Levied	\$,942		4,476				
Assessed Valuation	1,538,702		1,747,128		1,848,074		

Outstanding Indebtedness

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

W. L. Savage